

**No.4-13/2021-22/NVBDCP/Budget/QAS**  
**Government of India**  
**Dte. Of National Vector Borne Disease Control Programme**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 10.08.2021.

To;

10 AUG 2021

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 2,01,57,506/- (Rupees Two crore One lakh Fifty Seven thousand Five hundred Six only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2019-20 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Tribal Area Sub Plan, for Rs. 2,01,57,506/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	DDT and IGM Kits	435403
2	Assam	DDT and IGM Kits	1635799
3	Manipur	IGM Kits	34530
4	Meghalaya	DDT and IGM Kits	13057206
5	Mizoram	DDT and IGM Kits	1383425
6	Nagaland	IGM Kits	49561
7	Tripura	DDT and IGM Kits	3540909
8	Sikkim	IGM Kits	20673
Total			20157506

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 1009 dated 06.08.2021.

yours faithfully,

(Deepak Kumar Jain)  
Sr. Accounts Officer, NVBDCP.  
National Vector Borne Disease Control Programme  
22, Sham Nath Marg, DELHI-110 004

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT  
DEDUCT RECOVERIES  
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,  
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)  
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),  
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),  
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,  
0909 – DIRECTORATE OF NVBDCP (GC),  
090970 – DEDUCT RECOVERY

(Deepak Kumar Jain)  
Sr. Accounts Officer, NVBDCP.



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	20157506	040331	Grant-in-Aid - General (New)
<b>Total</b>	20157506		

***Credit (NON-PLAN)-Deduct Recoveries***

***Grant No. 44-Department of Health & FW.,***

***"2210"- Medical and Public Health (Major Head)***

***06 - Public Health (Sub-Major Head)***

***06001 - Direction and Administration (Minor Head)***

***09 - Flexible Pool for Communicable Diseases***

***0909 - Procurement of Supplies and Material - NVBDCP***

***090970 - Deduct Recovery***

***2210-06-001-09-09-70***

***Rs. 2,01,57,506/-***

  
Sr. Accounts Officer  
National Vector Borne Disease Control Programme  
22, Sham Nath Marg, DELHI-110 064



## STATEMENT NO.1

## Tibal Area Sub Plan

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	3.85 MT	121993
		DDT Differential Cost 2019-20 paid in 2020-21	8.31 MT	26330
		IGM Test Kits (Dengue)	3 Units	35792
		IGM Test Kits (Chikungunya)	1 Units	14317
		Total		435403
2	Assam	DDT Differential Cost 2018-19 paid in 2020-21	3.60 MT	113885
		DDT Differential Cost 2019-20 paid in 2020-21	3.97 MT	125667
		DDT supply during 2020-21 (98% Value)	2.39 MT	1143231
		IGM Test Kits (Dengue)	10 Units	117521
		IGM Test Kits (Chikungunya)	1 Units	13826
		IGM Test Kits (JE)	11 Units	121669
		Total		1635799
3	Manipur	IGM Test Kits (Dengue)	3 Units	34530
4	Meghalaya	DDT Differential Cost 2018-19 paid in 2020-21	64.43 MT	2040341
		DDT Differential Cost 2019-20 paid in 2020-21	20.62 MT	652909
		DDT supply during 2020-21 (98% Value)	21.48 MT	10258599
		IGM Test Kits (Dengue)	2 Units	28734
		IGM Test Kits (Chikungunya)	1 Units	9578
		IGM Test Kits (JE)	6 Units	67045
		Total		13057206
5	Mizoram	DDT Differential Cost 2018-19 paid in 2020-21	27.41 MT	867917
		DDT Differential Cost 2019-20 paid in 2020-21	12.29 MT	389066
		IGM Test Kits (Dengue)	9 Units	105368
		IGM Test Kits (Chikungunya)	2 Units	21074
		Total		1383425
6	Nagaland	IGM Test Kits (Dengue)	3 Units	39649
		IGM Test Kits (Chikungunya)	1 Units	9912
		Total		49561
7	Tripura	DDT Differential Cost 2018-19 paid in 2020-21	54.43 MT	1723641
		DDT Differential Cost 2019-20 paid in 2020-21	54.43 MT	1723641
		IGM Test Kits (Dengue)	3 Units	31209
		IGM Test Kits (Chikungunya)	3 Units	34677
		IGM Test Kits (JE)	2 Units	27741
		Total		3540909
8	Sikkim	IGM Test Kits (Dengue)	1 Units	11485
		IGM Test Kits (Chikungunya)	1 Units	9188
		Total		20673
Grand Total				20157506

  
 Sr. Assistant Director  
 National Vector Borne Disease Control Programme  
 22, Shanti Nagar, DELHI-110 054



**New Delhi, 9<sup>th</sup> August, 2021.**

**The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to to **Rs.42178 thousands (Rupees four crore twenty-one lakh and seventy-eight thousand only)** from Non-functional Major Head “2552” to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.44 - Department of Health & Family Welfare during 2021-22, as per details given below:-

(Rs. in thousand)					
FROM			TO		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
			06	Centrally Sponsored Schemes (Sub-Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for Communicable Diseases		13	National Rural Health Mission	
			1303	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid - General	19041	130331	Grants-in-aid – General	19041
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
65	Flexible Pool for Communicable Diseases		04	National Rural Health Mission	
			0403	Flexible Pool for Communicable Diseases	
650031	Grants-in-aid - General	2979	040331	Grants-in-aid -General	2979
00796	Tribal Area Sub-Plan (Minor Head)		06796	Tribal Area Sub-Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		04	National Rural Health Mission	
			0403	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid - General	20158	040331	Grants-in-aid -General	20158
	<b>Total</b>	<b>42178</b>		<b>Total</b>	<b>42178</b>



## File No.4-13/2021-22/NVBDCP/Budget/QAS

2. This re-appropriation is required the purpose of release of funds to the State NE States.
3. This issues with the approval of Secretary (HFW) vide **FTS No.8116403 dated 29 .07.2021** and IFD vide **C-1009 dated 06.08.2021**.

Yours faithfully,

Digitally Signed by

Manmohan

(Manmohan)

Date: 09-08-2021 17:25:31

Under Secretary (Budget)

Reason: Approved

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. F.No. 1-13/2020-21/NVBDCP/BUDGET/QAS
3. Finance Desk-I